

## EARLY CARE AND DEVELOPMENT PRIORITY IMPLEMENTATION PLAN SUMMARY (School Readiness)

**GOAL: ALL CHILDREN ENTER KINDERGARTEN READY TO LEARN**

**R15:** Increase participation in quality early care and education

**R16:** Increase caregiver use of developmentally appropriate practices

**R17:** Increase schools' readiness for children

Timeline	Strategies	Outcome	Indicators	Fiscal Resources Prior to Reductions 6/30/11	Fiscal Resources Following Reductions 7/1/2011*	Responsible Party
July 1, 2010 to June 30, 2015	<p><b>Strategy 1:</b> Support nine elementary school district's participation in First 5 Sacramento's Cycle 2 Countywide School Readiness Program and foster collaboration that improves program quality, service delivery and/or access to services: Elk Grove, Folsom-Cordova, Galt, Natomas, River Delta, Robla, Sacramento City, San Juan and Twin Rivers (comprised of Del Paso, North Sacramento and Rio Linda).</p>	<p>Increase in number of:</p> <ul style="list-style-type: none"> <li>• Children ready for school</li> <li>• Schools' ready for children</li> <li>• Family and community supports</li> </ul> <p>Quality Early Care &amp; Education/School Readiness programs will produce <b>Improved:</b></p> <ul style="list-style-type: none"> <li>• <b>Health</b></li> <li>• <b>Child Development</b></li> <li>• <b>Family Functioning</b></li> <li>• <b>Systems of Care</b></li> </ul>	<p>All cross-cutting indicators and:</p> <p>Percent of children entering K ready to learn (cognitive, social, emotional, language, approaches to learning and health/physical development;</p> <p>Percent of parents who provide stimulating literacy and material environment for the child in home;</p> <p>Percent of parents participating in child's preschool/school activities</p> <p>Percent of</p>	\$23,471,360	\$21,138,880	<p>Commission Staff and School Districts including:</p> <ul style="list-style-type: none"> <li>• Elk Grove</li> <li>• Folsom-Cordova</li> <li>• Galt</li> <li>• Natomas</li> <li>• River Delta</li> <li>• Robla</li> <li>• Sacramento City</li> <li>• San Juan</li> <li>• Twin Rivers</li> </ul>

Timeline	Strategies	Outcome	Indicators	Fiscal Resources Prior to Reductions 6/30/11	Fiscal Resources Following Reductions 7/1/2011*	Responsible Party
		All School Readiness efforts will meet the needs of culturally and linguistically diverse communities, and provide support for children with disabilities and other special needs.	<p>programs that promote parent involvement in child's learning;</p> <p>Percent of child care settings meeting a minimum "good" on the ECERS, FCCERS, or equivalent;</p> <p>Percent of providers in child care settings with a minimum of 12 ECE units in continuing education</p>			
July 1, 2010 to June 30, 2015	<b>Strategy 2:</b> Expand the use of developmentally appropriate practices and/or evidence-based programs throughout the County of Sacramento that: (a) align with school readiness and respond to unique challenges/issues in Sacramento County (b) support linkages between SR strategies and promote collaboration with and participation in other First 5 funded programs &	As indicated above	As indicated above			

Timeline	Strategies	Outcome	Indicators	Fiscal Resources Prior to Reductions 6/30/11	Fiscal Resources Following Reductions 7/1/2011*	Responsible Party
	community resources. Programs funded under Strategy 2 include: <ul style="list-style-type: none"> <li>● Preschool Bridging</li> <li>● Bright Futures</li> <li>● Museums</li> </ul>			\$7,500,000  500,000  1,066,040	Allocation moved to Child Care  \$350,000  \$149,106	SCOE  Commission Staff  *Crocker Art Museum *Fairytale Town *Powerhouse Science Center
July 1, 2010 to June 30, 2015	<b>Strategy 3:</b> Provide leadership and promote school readiness (a) meet regularly with SR Coordinators and key stakeholders (b) coordinate, sponsor and/or host regional and countywide SR conferences & workshops (c) work collaboratively with a wide variety of professional organizations to improve program quality, provide seamless delivery of services, leverage available resources, and create meaningful	As indicated above	As indicated above	\$ -0-		Commission Staff

Timeline	Strategies	Outcome	Indicators	Fiscal Resources Prior to Reductions 6/30/11	Fiscal Resources Following Reductions 7/1/2011*	Responsible Party
	systems change					
July 1, 2010 to June 30, 2015	<p><b>Strategy 4:</b> Serve as the central repository and distributor of SR information within Sacramento County</p> <p>(a) refine and maintain First 5 Sacramento's website and resources</p> <p>(b) distribute research, professional development opportunities, and activities to promote SR to parents/caregivers and early care educators in Sacramento County</p> <p>(c) implement countywide projects to address specific SR needs within the community</p>	As indicated above	As indicated above	\$ -0-		Commission Staff
<b>Funds available for contracting</b>				\$32,537,400	\$21,637,986	
<b>Program Management:</b> 1.5 FTE Planner B & 1 FTE Program Specialist FY 10-11 1 FTE Program Planner B and .5 CMO through FY 14-15				1,810,071	\$1,131,899	
<b>Media Costs</b>				150,000	\$80,000	
<b>Program Support</b>				200,000	\$160,000	
<b>TOTAL PROGRAM ALLOCATION:</b>				<b>\$34,697,471</b>	<b>\$23,009,885</b>	

\*Indicates allocations for the 5-year Implementation Plan period.