

First 5 Sacramento Commission
Current Contractors as of July 2010

	A	B	C	D	E
1	Primary Contractor	Funding Term	Brief Program Description	Total Funding	2010/11 Funding
2					
3	Result Area: Health Access				
4	City of Sacramento - Cover the Kids	7/1/10 - 6/30/15	Provides funding for outreach, enrollment, and retention activities for Sacramento County in enrolling children in Healthy Kids, Healthy Families, and Medi-Cal. Also implementing "No Wrong Door" and case mgmt.	\$ 6,007,000	\$ 1,146,602
5	Healthy Kids/ Healthy Futures	7/1/10 - 6/30/15	Provides funding to for insurance premiums and a portion of the administration of the Healthy Kids insurance program.	3,237,608	586,482
6	Bustos Media. LLC	12/8/09 - 9/30/10	To fund an advertising campaign to encourage application for health insurance.	21,000	11,000
7	Tower of Babel LLC, dba Crossings TV	1/5/10 - 9/30/10	To fund an advertising campaign to encourage application for health insurance.	54,000	22,501
8	DHHS - CPS	5/1/10 - 6/30/12	Funding for health clearance exams of children 0 - 5 when they are being removed from the home and prior to entrance to a foster home.	743,281	340,679
9	The Effort	7/14/09 - 12/31/10	To fund the construction of two dental clinics, one at the Oak Park Community Center and a second in North Highlands.	490,000	175,000
10					
11			Total Health Care Access and Utilization Result Area =	\$ 10,062,889	\$ 2,107,264
12					

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13	Result Area: Improved Nutrition				
14	DHHS - WIC	7/1/10 - 6/30/15	Provides funding for a community lactation project that supplies education, support groups, breast pump loans, and a breastfeeding helpline to pregnant and postpartum women.	\$ 5,500,000	\$ 1,075,361
15	Health Education Council	7/1/10 - 6/30/15	Provides funding for the "In the Grow" project which is a series of nutrition and physical activity workshops for parents and other caregivers given at partner sites i.e. SETA Head Start, Preschool programs, etc. The program will also operate six farm stands at Head Start sites run by parent volunteers and utilizing local growers.	1,830,725	304,653
16	Rio Linda/Elverta Rec. and Park District	11/2/09 - 9/30/10	Funding for the construction of a tot lot at RLE Community Center and Park.	98,000	98,000
17	City of Sacramento Parks and Rec. Dept.	3/31/10 - 12/31/10	Funding for the construction of tot lots at MLK Jr. and Rea Parks	200,000	200,000
18					
19			Total Improved Nutrition Result Area =	\$ 7,628,725	\$ 1,678,014
20					

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2					
21	Result Area: Decreased Dental Disease				
22	Sacramento County Water Agency - Area 41	7/1/07 - 12/31/10	Capital project to install fluoridation equipment on 5 groundwater well sites to provide optimal fluoridation for the Arden Service Arrea; Will impact an estimated 4,150 individuals. Contractor will maintain the equipment and provide fluoridation for a minimum of 20 years.	\$ 6,011,600	\$ 5,983,270
23	Lyle Hoag	7/1/10 - 6/30/15	Fluoridation Consultant	25,000	25,000
24	Jim Bracken	8/12/09 - 9/30/10	Fluoridation map and distribution, dental website, and videos.	50,000	1,900
25	DHHS - Smilekeepers	7/1/10 - 6/30/15	To fund the Smilekeepers Van at Healthy Start Preschools, Bright Futures events, and up to six additional health events throughout Sacramento County.	1,750,000	350,000
26					
27	Total Fluoridation Result Area =			\$ 6,036,600	\$ 6,008,270
28					
29	Result Area: Effective Parenting				
30	Child Abuse Prevention Center, Family Support Collaborative - Birth and Beyond, Effective Parenting and CI	7/1/10 - 6/30/15	Provides funding to the Family Support Collaborative which is comprised of six community based, non-profit agencies operating eight (8) Family Resource Centers (FRC) that are nestled in 8 culturally and linguistically diverse high need communities throughout Sacramento County. The FRCs are community-based collaborative infrastructures that serve as delivery hubs where families access parenting education workshops, home visitation services, crisis intervention services and other support services and provide a system of care to deliver child abuse and neglect prevention, early intervention, and treatment services for families with children 0 - 5 five years old.	\$ 34,846,003	\$ 6,969,470
31	DHHS - Birth and Beyond	7/1/10 - 6/30/13	Funds DHHS to provide CPS liaison and MAA claiming services on behalf of the Birth and Beyond home visitation program at the various Family Resource Centers	738,286	235,060
32	DHHS - Nurse Family Partnership	7/1/10 - 6/30/11	Funds Public Health Nurses in the blance of the County to provide home visitation services to low-income, first-time mothers and their families. The nurses provide effective parenting education and case management to help parents develop skills that result in improved child development and health.	1,706,179	1,706,179
33	Sacramento Children's Home, Crisis Nursery	7/1/10 - 6/30/15	Provides short term residential care for children ages 0 to 5 in the South area of Sacramento County while parents/caregivers receive support and coordinated case management to prevent crisis that lead to substance abuse, child abuse or child neglect. Provides dedicated bed space subject to specific parameters.	7,000,000	1,400,000
34					
35	Total Effective Parenting Result Area =			\$ 44,290,468	\$ 10,310,709
36					

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37	Result Area: Child Care				
38	Child Action, Inc.	7/1/10 - 6/30/15	Provides funding for an integrated infrastructure of support to child care providers including training programs and compensation for formal education; provides parent education on the importance of quality early care and education programs; promotes inclusive child care for children with special needs.	\$ 6,006,718	\$ 1,148,806
39					
40	Total Child Care Result Area =			\$ 6,006,718	\$ 1,148,806
41					

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42	Result Area: School Readiness				
43	Twin Rivers USD	7/1/08 - 6/30/12	School Readiness Programs including preschool, transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	\$ 5,257,524	\$ 1,314,381
44	Elk Grove USD	7/1/08 - 6/30/12	School Readiness Programs including transition backpacks, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	1,784,662	454,114
45	Folsom Cordova USD	7/1/08 - 6/30/12	School Readiness Programs including transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	1,748,264	437,066
46	Robla Elementary SD	7/1/08 - 6/30/12	School Readiness Programs including preschool, transition backpacks, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, and evaluation.	954,716	238,679
47	Sacramento City USD	7/1/08 - 6/30/12	School Readiness Programs including transition backpacks, summer camps, playgroups, case management, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	4,440,828	1,136,420
48	San Juan USD	7/1/08 - 6/30/12	School Readiness Programs including transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	915,792	228,948
49	Natomas USD	7/1/09 - 6/30/12	School Readiness Programs including preschool, transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	2,045,349	578,596
50	River Delta USD	7/1/09 - 6/30/12	School Readiness Programs including transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	605,463	195,895

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51	Galt Joint Union SD	7/1/09 - 6/30/12	School Readiness Programs including preschool, transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	897,269	315,957
52	Sacramento County Office of Education	7/1/08 - 6/30/12	Provides funding to expand the Preschool Bridging Model concept in each of the 12 school districts throughout Sacramento County and thus enhance the quality of preschool.	4,800,000	1,208,856
53					
54			Total School Readiness Result Area =	\$ 23,449,867	\$ 6,108,912
55					

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56	Result Area: Community Building Initiative (CBI)				
57	1901-Rancho Murieta Mom's Club	8/31/09 - 8/30/10	Funds various community proposed projects of up to \$5,000 each to build social capital. Rancho Murieta	\$ 4,955	\$ 3,806
58	1903-Capitol Parents' Group	3/15/09 - 9/14/10	Funds various community proposed projects of up to \$5,000 each to build social capital. Midtown, East Sacto, Curtis Park, Carmichael	3,755	1,803
59	2002-Families and Friends of Fifty First Street	8/19/09 - 8/18/10	Funds various community proposed projects of up to \$5,000 each to build social capital. East Sacto., Elmhurst, Tahoe Park	3,670	2,074
60	2004-Lake Natoma Parent Group	8/7/09 - 8/6/10	Funds various community proposed projects of up to \$5,000 each to build social capital. Lake Natoma, Orangevale, Folsom, Fair Oaks	5,000	2,209
61	2005-Green Thumb Committee	6/18/09 - 9/17/10	Funds various community proposed projects of up to \$5,000 each to build social capital. Folsom	3,663	1,675
62	2006-Caritas Felices	8/31/09 - 8/30/10	Funds various community proposed projects of up to \$5,000 each to build social capital. So Sacto. Franklin and Fruitridge	5,000	4,593
63	2007-Proactive Parents Group	8/19/09 - 8/18/10	Funds various community proposed projects of up to \$5,000 each to build social capital. Countywide - African	5,000	4,261
64	2008-Young Mothers Support Group	7/16/09 - 7/15/10	Funds various community proposed projects of up to \$5,000 each to build social capital. Oak Park	4,900	2,389
65	2009-North Sacramento Grandparents Support Group	8/19/09 - 8/18/10	Funds various community proposed projects of up to \$5,000 each to build social capital. Del Paso Heights	5,000	2,196
66	2010-ASL Families	5/10/10 - 5/9/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Countywide - parents using American Sign Language with their children	2,395	2,395
67	2101-Capital Adoptive Parents Alliance	1/15/10 - 1/14/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Countywide - Pre and Post Adoptive Families with young children	4,740	3,143
68	2102-Bringing Us Together Through Music	1/16/10 - 1/15/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Folsom	5,000	4,349
69	2103-The Family Network	1/9/10 - 1/8/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Arden-Arcade	4,000	2,518
70	2104-Madres de Rancho Cordova	1/1/10 - 12/31/10	Funds various community proposed projects of up to \$5,000 each to build social capital. Rancho Cordova	4,915	3,598
71	2105-Vietnamese Foundation for Youth and Education	2/5/10 - 2/4/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Elk Grove, So. Sacto., Arden Arcade, and Natomas Vietnamese families	4,750	3,022
72	2201-Running Start with Kids	4/1/10 - 3/31/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Natomas	5,000	4,380
73	2202-Florin Moms	4/9/10 - 4/8/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Old Town Florin	5,000	3,588
74	2203-Elk Grove Spanish/English Creative Arts Playgroup	3/24/10 - 3/23/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Elk Grove	4,140	3,233
75	2204-Families Embracing Down Syndrome	3/5/10 - 3/4/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Countywide - Downs Syndrome children	4,941	2,760
76	2205-Alder Grove Community	4/1/10 - 3/31/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Alder Grove/Marina Vista Apts.	5,000	5,000

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77	2206-Little People of America Sacramento County Parent Group	3/10/10 - 3/9/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Countywide - children with short stature or similar disabilities	5,000	4,514
78	2209-Community Keepers	5/29/10 - 5/28/11	Funds various community proposed projects of up to \$5,000 each to build social capital. So. Sacto/Elk Grove	5,000	5,000
79	2301-Elk Grove Mom-Me Fitness	6/17/10 - 6/16/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Elk Grove	5,000	5,000
80	2304-Healthy Habits	7/1/10 - 6/30/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Carmichael, Rancho Cordova, and Sacto.	5,000	5,000
81	2309-Circle Time in Southside Park	6/18/10 - 6/17/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Southside Park	5,000	5,000
82	2312-Principled Parents for our Talented Tots	6/21/10 - 6/20/11	Funds various community proposed projects of up to \$5,000 each to build social capital. Orangevale	5,000	5,000
83	River Oaks Center for Children	7/1/10 - 6/30/13	Funding to provide fiscal agent services for various CBI grant recipients	50,000	20000
84	0101-Indigenous Families United and Resilient	8/17/09 - 8/16/11	Funds various community proposed projects up to \$30,000 per proposal. New criteria includes the requirement that grantees must have successfully completed a mini or community grant. Countywide - Native American Indigenous	30000	11623
85	0102-The HAVE's	8/1/09 - 7/31/11	Funds various community proposed projects up to \$30,000 per proposal. New criteria includes the requirement that grantees must have successfully completed a mini or community grant. Colonial, Oak, and Tahoe Park	30000	22077
86	0103-One Village	7/1/09 - 1/31/11	criteria includes the requirement that grantees must have successfully completed a mini or community grant. Midtown, East Sacto., Hollywood Park, and Greenhaven	30000	13226
87	0104-Friends of Grant Park	7/10/09 -12/10/10	Funds various community proposed projects up to \$30,000 per proposal. New criteria includes the requirement that grantees must have successfully completed a mini or community grant. Alkalali Flat, Marshall, Boulevard, New Era parks, Washington Elem, Courtyard, and other Preschools, and midtown neighborhoods.	30,000	9,969
88					
89			Total CBI Result Area =	\$ 290,824	\$ 169,401
90					

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2					
91	Expense Area : Special Projects				
92	The Lundquist Company	5/6/09 - 12/31/10	To coordinate, design and implement the Children's Celebration	\$ 250,000	\$ 125,000
93					
94	Total Special Project Contract Expenses			250,000	125,000
95					
96	Expense Area: Program Management				
97	Community Services Planning Council	7/1/10 - 6/30/13	211 Line Support for database maintenance and call volume support	\$ 788,125	\$ 250,000
98	Community Services Planning Council	3/1/10 - 5/31/11	Children's Report Card development	32,600	26,709
99	Non-Profit Resource Center	8/10/09 - 6/30/11	Capacity Building Training for contractors	\$ 380,000	\$ 193,406
100					
101	Total Program Management Contract Expenses=			\$ 1,200,725	\$ 470,115
102					
103	Expense Area: Evaluation				
104	Walter R. MacDonald and Assoc., Inc.	7/1/07 - 8/31/10	Evaluation design and support across all programs and preparation of an annual report each year, quarterly reporting, and support for the preparation of the annual report to the State of California.	\$ 3,670,340	\$ 160,000
105	Walter R. MacDonald and Assoc., Inc.	9/1/10 - 8/31/15	Evaluation design and support across all programs and preparation of an annual report each year, quarterly reporting, and support for the preparation of the annual report to the State of California.	4,812,331	798,884
106					
107	Total Evaluation Contract Expenses			\$ 8,482,671	\$ 958,884
108					
109	Expense Area: Administration				
110	Metcalf Family Living Trust, Inc.	6/1/06 - 7/31/11	Lease for offices	\$ 960,409	\$ 202,923
111					
112	Total Evaluation contract Expenses			\$ 960,409	\$ 202,923
113					
114	Total All Result Areas =			\$ 108,659,896	\$ 29,288,298
115	Common/Strategic Plan				
116					