

First 5 Sacramento Commission Current Contractors  
as of June 30, 2011

Primary Contractor	Funding Term	Brief Program Description	Total Funding	2010/11 Funding
<b>Result Area: Health Access</b>				
City of Sacramento - Cover the Kids (CTK)	7/1/10 - 6/30/15	CTK organizes a county-wide campaign to provide outreach, enrollment, utilization and retention services for families with children ages zero to five into Medi-Cal, Healthy Families and/or Kaiser Permanente's Child Health Plan, and or the Healthy Kids plan.	\$ 6,007,000	\$ 1,146,602
Healthy Kids Healthy Futures	7/1/10 - 6/30/15	A collaboration between Sacramento, Colusa, El Dorado, Yuba and Placer Counties, HKHF helps low-income families with uninsured children get enrolled into health coverage programs.	3,237,608	586,482
Dept. of Health and Human Serv. (DHHS) - Child Protective Serv. (CPS)	5/1/10 - 6/30/12	The "HEARTS for Kids" program will provide medical clearance exams, health insurance screenings, home visits, and caregiver trainings for children ages zero to five placed in protective custody.	743,281	340,679
<b>Total Health Care Access and Utilization Result Area</b>			<b>\$ 9,987,889</b>	<b>\$ 2,073,763</b>
<b>Result Area: Improved Nutrition</b>				
DHHS - Women, Infants and Children Program (WIC)	7/1/10 - 6/30/15	Provides funding for a community lactation program that supplies education, support groups, breast pump loans, and a breastfeeding helpline to pregnant and postpartum women.	\$ 5,500,000	\$ 1,075,361
Health Education Council	7/1/10 - 6/30/15	Promotes health and decreases obesity by increasing nutrition and physical activity in families with young children. The "In the Grow" program provides trainings to parents, caregivers, and preschools; activities such as garden kits to support learning; and farm stands to increase access to healthy foods.	1,830,725	304,653
<b>Total Improved Nutrition Result Area</b>			<b>\$ 7,330,725</b>	<b>\$ 1,380,014</b>

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<b>Result Area: Dental</b>				
Lyle Hoag	7/1/10 - 6/30/15	Fluoridation Consultant	25,000	\$ 5,000
City of Sacramento	7/1/10 - 6/30/11	Fluoridation Efficiency Study	75,000	\$ 75,000
Sac Suburban Water District	7/1/10 - 6/30/11	Cost Projection Report	37,500	\$ 37,500
Sacramento County Water Agency	5/1/11 - 6/30/15	Costs to install fluoridation equipment within Area 41 of Sacramento County and the South Area wastewater treatment plant. In addition, funds are provided for the	11,101,693	\$ 1,246,136
The Effort	11/15/10 - 6/30/13	To fund the construction of a dental clinic in the south area of Sacramento called South Valley.	317,405	317,405
The Effort	101/1/10 - 6/30/15	To fund up to 20% of the costs of providing dental care to children ages zero to five at the Effort clinics.	2,226,224	382,830
Sacramento Native American Health Center	101/1/10 - 6/30/15	To fund up to 20% of the costs to provide dental care to children ages zero to five at the Sacramento Native American Health Clinic downtown.	300,000	60,000
DHHS - Smilekeepers	7/1/10 - 6/30/15	To fund the Smilekeepers Van at Healthy Start Preschools, Bright Futures events, and up to six additional health events throughout Sacramento County to provide dental exams, fluoride varnishes and referrals to the children's dental clinics as needed.	1,750,000	350,000
<b>Total Dental Result Area</b>			<b>\$ 15,832,822</b>	<b>\$ 2,473,871</b>

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Primary Contractor	Funding Term	Brief Program Description	Total Funding	2010/11 Funding
<b>Result Area: Effective Parenting</b>				
Child Abuse Prevention Center (CAPC), Family Support Collaborative (FSC) - Birth and Beyond, Effective Parenting and Crisis Intervention	7/1/10 - 6/30/15	Provides funding for the Family Support Collaborative which is comprised of six community-based, non-profit agencies operating eight (8) Family Resource Centers (FRC) that are nestled in 8 culturally and linguistically diverse high need communities throughout Sacramento County. The FRCs provide free access to families for parenting education workshops, home visitation services, crisis intervention services and other support services that provide a system of care to deliver child abuse and neglect prevention, early intervention, and treatment services for families with children ages zero to five years.	\$ 34,846,003	\$ 6,969,470
DHHS - Birth and Beyond	7/1/10 - 6/30/13	Provides service coordination, quality assurance, training, technical assistance, CPS liaison and Medi-Cal Administrative Activities (MAA) claiming services on behalf of the Family Resource Center's Effective Parenting Programs (EPI, HVI and CI) in conjunction with the Child Abuse Prevention Council of Sacramento.	738,286	235,060
DHHS - Nurse Family Partnership	7/1/10 - 6/30/11	Public Health Nurses (PHN) provide home visitation services throughout Sacramento County to low-income, pregnant first-time mothers through age two. The PHNs provide parenting education to improve pregnancy outcomes; conduct assessments and promote healthy child development; and case management to enhance parenting skills.	1,706,179	1,706,179
Sacramento Children's Home, Crisis Nursery	7/1/10 - 6/30/15	Provides short term residential care and emergency childcare for children ages zero to five at two nurseries while parents/caregivers receive support and coordinated case management to prevent crisis that lead to substance abuse, child abuse or child neglect.	7,000,000	1,400,000
<b>Total Effective Parenting Result Area</b>			<b>\$ 44,290,468</b>	<b>\$ 10,310,709</b>

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Primary Contractor	Funding Term	Brief Program Description	Total Funding	2010/11 Funding
<b>Result Area: Child Care</b>				
Child Action, Inc.	7/1/10 - 6/30/15	Provides funding for an integrated infrastructure of consultation support to child care providers including training programs and compensation for formal education; provides parent education on the importance of quality early care and education programs; promotes inclusive child care for children with special needs.	\$ 6,006,718	\$ 1,148,806
<b>Total Child Care Result Area</b>			<b>\$ 6,006,718</b>	<b>\$ 1,148,806</b>

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Primary Contractor	Funding Term	Brief Program Description	Total Funding	2010/11 Funding
<b>Result Area: School Readiness</b>				
Elk Grove USD	7/1/08 - 6/30/12	School Readiness Programs including transition backpacks, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, early care and education provider training, participation in the Preschool Bridging Model program and evaluation.	\$ 1,784,662	\$ 454,114
Folsom Cordova USD	7/1/08 - 6/30/12	School Readiness Programs including transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	1,748,264	437,066
Galt Joint Union SD	7/1/09 - 6/30/12	School Readiness Programs including preschool, transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	897,269	315,957
Natomas USD	7/1/09 - 6/30/12	School Readiness Programs including preschool, transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	2,045,349	578,596
River Delta USD	7/1/09 - 6/30/12	School Readiness Programs including transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	605,463	195,895
Robla Elementary SD	7/1/08 - 6/30/12	School Readiness Programs including preschool, transition backpacks, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, and evaluation.	954,716	238,679

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<b>Result Area: School Readiness</b>				
Sacramento City USD	7/1/08 - 6/30/12	School Readiness Programs including transition backpacks, summer camps, playgroups, case management, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	4,440,828	1,136,420
San Juan USD	7/1/08 - 6/30/12	School Readiness Programs including transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	915,792	228,948
Twin Rivers USD	7/1/08 - 6/30/12	School Readiness Programs including preschool, transition backpacks, summer camps, playgroups, health and developmental screenings, family literacy classes, parent education, outreach, Early Care and Education provider training, participation in the Preschool Bridging Model program and evaluation.	5,257,524	1,314,381
Sacramento County Office of Education	7/1/08 - 6/30/12	Provides funding to expand the Preschool Bridging Model concept in each of the 12 school districts throughout Sacramento County and enhance the quality of preschool.	4,800,000	1,208,856
Crocker Art Gallery	1/1/11 - 6/30/13	Interactive art programming for children 0 - 5 including an Art Spot, Story Trail, Wee Wednesdays, outreach to pre-schools, and several other art programs.	566,040	99,188
Powerhouse Museum	1/1/11 - 6/30/13	To create a space "The Discovery Room" for interactive displays designed for children 0 - 5.	249,180	24,918
Fairytale Town, Inc.	2/1/11 - 6/30/13	To build a School House within Fairytale Town offering children ages 0-5 years a hands-on learning experience in a safe, fun setting. Programs for parents, teachers and caregivers will also be offered.	250,000	25,000
<b>Total School Readiness Result Area</b>			<b>\$ 24,515,087</b>	<b>\$ 6,258,018</b>

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<b>Result Area: Community Building Initiative (CBI)</b>				
River Oaks Center for Children	7/1/10 - 6/30/13	Funding to provide fiscal agent services for various CBI grant recipients	\$ 50,000	\$ 20,000
2102-Bringing Us Together Through Music	1/16/10 - 7/15/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	4,349	4,349
2207-My Community, Ima and Me, and My Family	9/8/10 - 9/7/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	4,900	4,080
2209-Community Keepers	7/23/10 - 7/22/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	5,000
2302-Families at the River	7/8/10 - 7/7/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	4,705	4,705
2303-Mommy and Me Club	9/12/10 - 9/11/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	4,160
2304-Healthy Habits	7/1/10 - 6/30/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	5,000
2305-Nature Kids	7/9/10 - 7/8/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	4,950	4,950
2306-Sacramento Muslim Moms	7/16/10 - 7/15/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	1,550	1,485
2307-Unidos Estilo-United Style	7/7/10 - 7/6/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	5,000
2308-Curtis Park Families	8/16/10 - 8/15/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	4,375
2310-Sacramento PJ Library Parents	7/1/10 - 6/30/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	5,000
2311-Luna Mom's Club	7/15/10 - 7/14/11	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	5,000
2401-Language and Creative Arts Playgroup	7/6/11 - 7/5/12	Funds various community proposed projects of up to \$5,000 each to build social capital.	3,220	700
2402-The Family Network	6/1/11 - 5/31/12	Funds various community proposed projects of up to \$5,000 each to build social capital.	4,000	250
2403-Super Mom's Creating Super Children	5/2/11 - 5/1/12	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	250
2404-Natomas Mother's Group	6/1/11 - 5/31/12	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	250
2405-Friends of Seely Park	5/1/11 - 4/30/12	Funds various community proposed projects of up to \$5,000 each to build social capital.	5,000	250

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<b>Result Area: Community Building Initiative (CBI)</b>				
0101-Indigenous Families United and Resilient	8/17/09 - 8/16/11	Funds various community proposed projects up to \$30,000 per proposal. New criteria includes the requirement that grantees must have successfully completed a mini or community grant.	11,623	11,623
0102-The HAVE's	8/1/09 - 7/31/11	Funds various community proposed projects up to \$30,000 per proposal. New criteria includes the requirement that grantees must have successfully completed a mini or community grant.	22,077	20,808
0201-Galt at Play	7/7/10 - 1/16/12	Funds various community proposed projects up to \$30,000 per proposal. New criteria includes the requirement that grantees must have successfully completed a mini or community grant.	26,360	13,180
0202-Southside Park Neighborhood Association	7/6/10 - 8/5/11	Funds various community proposed projects up to \$30,000 per proposal. New criteria includes the requirement that grantees must have successfully completed a mini or community grant.	30,000	27,700
<b>Total CBI Result Area</b>			<b>\$ 217,734</b>	<b>\$ 148,115</b>

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Expense Area : Special Projects				
The Lundquist Company	5/6/09 - 12/31/12	To coordinate, design and implement the Children's Celebration	\$ 500,000	\$ 125,000
<b>Total Special Projects Contract Expenses</b>			<b>\$ 500,000</b>	<b>\$ 125,000</b>

Expense Area: Program Management				
Community Services Planning Council	7/1/10 - 6/30/13	211 Line Support for database maintenance and call volume support	\$ 788,125	\$ 250,000
Non-Profit Resource Center	8/10/09 - 6/30/11	Capacity Building Training for contractors	380,000	193,406
<b>Total Program Management Contract Expenses</b>			<b>\$ 1,168,125</b>	<b>\$ 443,406</b>

Expense Area: Evaluation				
Walter R. MacDonald and Assoc., Inc.	9/1/10 - 8/31/13	Evaluation design and support across all programs and preparation of an annual report each year, quarterly reporting, and support for the preparation of the annual report to the State of California.	\$ 2,889,958	\$ 800,834
<b>Total Evaluation Contract Expenses</b>			<b>\$ 2,889,958</b>	<b>\$ 800,834</b>

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Expense Area: Administration				
Metcalf Family Living Trust, Inc.	6/1/06 - 7/31/11	Lease for office space	\$ 960,409	\$ 204,900
Health Reach Associates, Inc.	7/15/10 - 12/31/11	Consultant on Medi-Cal Administrative Allocation revenue enhancements and claiming	\$ 18,750	\$ 18,750
Paradigm Inc.	3/1/11 - 2/28/12	Software provider for the perpetual timestudy tracking of Medi-Cal related activities for the Birth and Beyond program.	\$ 18,000	\$ 18,000
<b>Total Administration Contract Expenses</b>			<b>\$ 997,159</b>	<b>\$ 241,650</b>

<b>Total All Result Areas</b>			<b>\$ 113,736,685</b>	<b>\$ 25,404,186</b>
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