

HEALTH PRIORITY IMPLEMENTATION PLAN SUMMARY (Dental)

GOAL: ALL CHILDREN ARE HEALTHY

R8: Decrease dental disease

Timeline	Strategies	Outcome	Indicators	Fiscal Resources Prior to Reductions 6/30/11	Fiscal Resources Following Reductions 7/1/11*	Responsible Party
July 1, 2010 to June 30, 2015	Strategy 1: Fluoridate the remaining water districts in populated areas of Sacramento County	Increase in number of households with fluoridated drinking water.	Number of households with fluoridated drinking water.	\$26,533,946	\$11,316,153	Multiple Water Districts and Commission Staff
July 1, 2009 to June 30, 2015	Strategy 2: Fund non-profit full service dental clinics; including program and construction costs and mobile dental programs	Increase in percent of children who have seen a dentist by one year of age.	Percent of children who have seen a dentist by one year of age.	\$ 5,000,000	\$5,224,177	Multiple Contractors and Commission Staff
Funds available for contracting				\$31,533,946	\$16,540,330	
Program management: .60 Program Planner B FY 10-11 .50 FTE 11-12 thru 14-15				\$ 481,098	\$367,698	
Media costs				\$ 100,000	\$55,000	
Program support				\$ 5,000	\$5,000	
TOTAL PROGRAM ALLOCATION:				\$32,120,044	\$16,968,028	

*Indicates allocations for the 5-year Implementation Plan period.