

EARLY CARE AND DEVELOPMENT PRIORITY IMPLEMENTATION PLAN SUMMARY (Effective Parenting)

GOAL: ALL FAMILIES SUPPORT CHILDREN’S OPTIMAL DEVELOPMENT

GOAL: ALL CHILDREN ARE IN AN ENVIRONMENT CONDUCIVE TO THEIR DEVELOPMENT

R12: Increase use of effective parenting

R13: Increase families’ access to safe/emergency child care

Timeline	Strategies	Outcome	Indicators	Fiscal Resources Prior to reductions 6/30/11	Fiscal Resources Following Reductions 7/1/11*	Responsible Party
July 1, 2010 to June 30, 2015	Strategy 1: Provide Effective Parenting Education and Support Services for High Need Groups.	<p>Increase in the percent of parents who report social support</p> <p>Increase in the percent of parents who report supportive and positive attitudes and behaviors</p> <p>Increase in parents use of positive parenting strategies in a manner that is consistent with their cultural views</p>	<p>Percent of parents who report social support</p> <p>Percent of parents who report supportive and positive attitudes and behaviors</p>	\$14,652,298	\$13,187,178	Child Abuse Prevention Center (CAPC) /Family Support Collaborative (FSC)

July 1, 2010 to June 30, 2015	Strategy 2: Provide Home Visitation Services for High Need Groups.	Increase in the percent of parents who report social support Increase in the percent of parents who report supportive and positive attitudes and behaviors	Percent of parents who report social support Percent of parents who report supportive and positive attitudes and behaviors	\$18,093,705 738,286 1,706,179	\$16,284,426 \$1,277,949 \$2,559,269	CAPC/FSC DHHS/CPS DHHS/PH-NFP
		Increase in parents use of positive parenting strategies in a manner that is consistent with their cultural views	Percent of parents who report supportive and positive attitudes and behaviors			
July 1, 2010 to June 30, 2015	Strategy 3: Provide Effective Crisis Intervention Services for Parents	Increase in the percent of parents who report low levels of stress in their parenting role Increase in the percent of parents with a risk profile indicating sufficient social capital	Percent of parents who report low levels of stress in their parenting role Percent of parents with a risk profile indicating sufficient social capital	\$2,000,000 2,100,000	\$1,800,000 \$1,890,000	Sacramento Children's Home CAPC/FSC
July 1, 2010 to June 30, 2015	Strategy 4: Provide access to safe/emergency childcare to families in crisis	Increase in utilization of emergency and/or crisis care spaces Increase in the percent of parents	Percent of licensed emergency and/or crisis care spaces occupied per day Percent of parents who report adequate	\$5,000,000	\$4,500,000	Sacramento Children's Home

	who report adequate emergency care services are available when needed	emergency care services are available when needed			
Funding available for contracting			\$44,290,468	\$41,498,822	
Program management: 1.16 FTE Program Planner B FY 10-11 .20 FTE Program Planner B and 1.0 Program Specialist FY 11-12 through 14-15			966,683	\$773,970	
Media costs			350,000	\$202,500	
Program support			35,000	\$35,000	
TOTAL PROGRAM ALLOCATION			\$45,642,151	\$42,510,292	

*Indicates allocations for the 5-year Implementation Plan period.