

EARLY CARE AND DEVELOPMENT PRIORITY IMPLEMENTATION PLAN SUMMARY (Child Care)

GOAL: ALL CHILDREN ENTER KINDERGARTEN READY TO LEARN

R15: Increase participation in quality early care and education

Timeline	Strategy	Outcome	Indicator	Fiscal Resources Prior to Reductions 6/30/11	Fiscal Resources Following Reductions 7/1/11*	Responsible Party
July 1, 2010 to June 30, 2015	Strategy 1: Expand the Quality Child Care Collaborative a program which fosters children's healthy development and school readiness.	Increase the percent of child care settings (center or home based) which are meeting a minimum criterion of "good" on the ECERS, FCCERS, or equivalent.	Percent of child care settings (center or home based) which are meeting a minimum criterion of "good" on the ECERS, FCCERS, or equivalent.	\$3,406,718	\$1,883,216	Child Action
July 1, 2010 to June 30, 2015	Strategy 2: Provide child care providers/educators with educational stipends through the continuation of the CARES program.	Increase the percent of providers in child care settings with a minimum of 12 ECE units in continuing education.	Percent of providers in child care settings with a minimum of 12 ECE units in continuing education.	\$1,450,000	\$1,173,270	Child Action
July 1, 2010 to June 30, 2015	Strategy 3: Conduct Pre and Post Environmental Assessments of Family Child Care Homes and Center Based Child Care Programs.	Increase the percent of child care settings (center or home based) which are meeting a minimum criterion of "good" on the ECERS, FCCERS, or equivalent.	Percent of child care settings (center or home based) which are meeting a minimum criterion of "good" on the ECERS, FCCERS, or equivalent.	\$650,000	\$420,671	Child Action

July 1, 2010 to June 30, 2015 Defunded effective June 30, 2011	Strategy 4: Create child care spaces through Constructing Connections.	Increase the number of new spaces in licensed or accredited child care centers.	Number of new spaces in licensed or accredited child care centers.	\$500,000	\$90,606	Child Action
Moved from School Readiness effective July 1, 2011	Strategy 5: Preschool Bridging Model	Increase the percent of child care settings (center or home based) which are meeting a minimum criterion of "good" on the ECERS, FCCERS, or equivalent.	Percent of child care settings (center or home based) which are meeting a minimum criterion of "good" on the ECERS, FCCERS, or equivalent.		\$5,736,654	SCOE
Funds available for contracting				\$ 6,006,718	\$9,304,417	
Program management: .5 FTE Program Planner B FY 10-11 .4 FTE FY 11-12 through 14-15				\$405,561	\$300,363	
Media costs				\$50,000	\$34,000	
Program support				\$37,721	\$27,500	
TOTAL PROGRAM ALLOCATION				\$6,500,000	\$9,666,280	

*Indicates allocations for the 5-year Implementation Plan period.