

EMPOWERED FAMILIES PRIORITY IMPLEMENTATION PLAN SUMMARY (Community Building)

GOAL: COMMUNITIES CONNECT TO ALL FAMILIES

R18: Increase family connections in neighborhoods

R19: Increase family and community self-advocacy to make change

Timeline	Strategies	Outcome	Indicators	Fiscal Resources Prior to Reductions 6/30/11	Fiscal Resources Following Reductions 7/1/11*	Responsible Party
<i>COMMUNITY GRANTS</i>						
July 1, 2010 – June 30, 2012	Continue to support existing grantees of projects funded in the prior strategic plan, including technical assistance	Increase in the percent of parents who report connectedness to their communities.	Percent of parents who report connectedness to their communities.	Note: These continuing grants are funded from the prior allocation		Commission staff
July 1, 2010 – June 30, 2015	Provide Phase 1 Community Grants: Grants of up to \$5,000 with 3 deadlines per year (no new grants after June 30, 2011)	Increase in the percent of parents who report utilization of formal and informal resources.		\$ 1,125,000	\$225,000	Commission staff
July 1, 2010 – June 30, 2011	Provide Phase 2 Community Grants: Up to 2 deadlines this year to fund grants up to the maximum funding available (no new grants after June 30, 2011)		Percent of parents who report utilization of formal and informal resources.	\$150,000	\$195,000	Commission staff

July 1, 2011 – June 30, 2015	Review Phase 2 grants and make recommendations to continue funding or recommend an alternate use of the funds for the last 4 years of this plan			\$840,000	\$0	Commission staff
CONTRACTS FOR PROFESSIONAL SERVICES						
July 1, 2009 – June 30, 2015	Issue RFA/RFQ for Marketing Consultant: Negotiate and implement marketing consultant agreement for a January 1, 2011 start date	Increase awareness in the community of grant opportunities; promote grantee successes; production of media and marketing materials		\$180,000	\$0	Commission staff, consultant
July 1, 2010 – June 30, 2015	Fiscal Agent contracts	Provide fiscal agent services to those grantees that cannot meet Commission contract requirements		\$189,000	\$42,000	Commission staff, contracted agencies
Funds available for contracting				\$ 2,484,000	\$462,000	
Program management: 2.0 FTE Program Planner B FY 10-11 1.0 FTE 7-1-2011 through 1-28-12 and 0 FTE thereafter				1,549,017	\$353,528	
Media costs				103,000	\$10,000	
Program support				148,983	\$29,796	
TOTAL PROGRAM ALLOCATION				\$ 4,285,000	\$855,324	

*Indicates allocations for the 5-year Implementation Plan period.